

CATEGORY	EXPENSES		INCOME		
	PROJECTED	ACTUAL	PROJECTED	ACTUAL	
<b>Publications</b>					
<i>Ed Studies</i> Quarterly Pmts to T&F	6,000.00	1,919.32			
		1,159.03			
		2,237.99			
		971.58			
		<b>6,287.92</b>			
<i>Ed Studies</i> Stipends for Editors and Assistants	20,000.00	20,000.00	20,000.00	20,000.00	
					we were down almost \$10k last year but up \$79
Royalty Payments for <i>Ed Studies</i>			50,000.00	50,079.95	whole dollars this year
Support from T&F for <i>Ed Studies</i> meeting	1,000.00			1,875.00	reimbursement from 2022
T&F Awards (Grad St, Ed Studies, Lifetime)	3,000.00		3,000.00	3000	reimbursement from 2022
<b>Totals</b>	<b>30,000.00</b>	<b>32,575.84</b>		<b>71,954.95</b>	
<b>General Association Business</b>					
Membership List Sales	<b>0.00</b>	0.00	0.00	0.00	
Bank Charges	100.00	32.91			
Statutory Representation (CT Corp)	415.00	415.00			
Incorporation Fees	25.00	25.00			
Mid Year Meeting	12,000.00	6,659.36			we actually spent less but took more people, thanks to folks using their institutional funds
Site Visits	3,000.00	2,556.41			
Officer and Staff Stipends	32,750.00	31,750.00			
Website Maintenance and Hosting, mail chimp, etc	1,700.00	1,675.90			
2022 Tax Preparation	1,800.00	1,925.00			
E-register	1,200.00	830.00			
<b>Totals</b>	<b>52,990.00</b>	<b>45,869.58</b>	<b>0.00</b>	<b>0.00</b>	
AllAcademic	5,000.00	5,000.00			
Univ Contributions/Inst Sponsorship				9,250.00	this is almost \$3k more than last year. Good job!
Regular Registration				90,671.82	last year was 84k total
Emeritus Registration					
Student Registration					
Indie Registration					
Regular Membership					
Emeritus Membership					

Student Membership  
 Indie Membership  
 Memb/Reg Refunds (incl to Grad St Workers)

credit card fees	5,000.00	7,452.09
grad student events and funds	1,600.00	595.10
Bounced checks, Canandian checks, etc	100.00	
Hyatt: Food/Bev, AV, Rooms, Misc Charges	55,000.00	51,463.38
Saturday Evening Event	3,000.00	
ASL Interpreters	4,000.00	

this was significantly higher. There is nothing we can do about this.

Butts & Kneller Lecturers	10,000.00	6,000.00
Online Submission Software: All Academic	5,000.00	5,000.00
Planning Visits	3,000.00	2,740.00
Critics' Choice Costs (Shipping, awards, etc.)	500.00	446.51
Book Exhibit-Book sale income	500.00	1,038.00
Book Exhibit-Publisher Income	1,750.00	1,260.00
Assistants to Program Chair	4,000.00	
Print Program (Cover art/Print/Ship)	1,500.00	
Name Tags, Secretarial Supplies	800.00	
Misc Supplies/Expenses		115.39
		296.53
Deposits for Future Conferences	0.00	0.00

AV was 8837.43 of this  
 this came in at 3400, with DJ  
 Lalenja was unable to find one  
 T Elon Dancy did not submit his Ed Studies paper until 2023, so the second half of his stipend was paid this year. Bettina's and Cris's 2nd halves are still outstanding.

covered by Bucknell  
 covered by Bucknell  
 pre-purchased by pam when they were on sale  
 shipping signage  
 signage

<b>Totals for Annual Conference</b>	<b>100,750.00</b>	<b>81,407.00</b>	<b>0.00</b>	<b>89,980.00</b>
<b>Totals for all categories</b>	<b>183,740.00</b>	<b>159,852.42</b>	<b>0.00</b>	<b>161,934.95</b>

